



Republic of the Philippines
Province of Zamboanga del Norte
MUNICIPALITY OF MANUKAN

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
HONORABLE SANGGUNIAN BAYAN HELD ON NOVEMBER 18, 2024 AT
THE SB SESSION HALL, MANUKAN, ZAMBOANGA DEL NORTE

PRESENT:

| | |
|--|-------------------|
| Hon. Enriquita U. Winters, Municipal Vice-Mayor, | Presiding Officer |
| Hon. Chilly D. Oñez, | SB Member |
| Hon. Melisa G. Belagantol, | -do- |
| Hon. Guilbert J. Villarin, | -do- |
| Hon. J'Mark B. Café, | -do- |
| Hon. Randel Q. Uy, | -do- |
| Hon. Robby Earl B. Villarin, ABC Fed. Pres., | -do- |
| Hon. Sammy D. Culanculan, SK Fed. Pres, | -do- |

ABSENT:

Hon. Glenn L. Omaña, SB Member (*On Leave*)
Hon. Mariane P. Elorta, SB Member (*On Official Business*)
Hon. Leonard O. Yu, SB Member (*On Leave*)
Hon. Pedrito A. Nataa, IPMR, SB Member (*On Leave*)

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Be It Enacted by the Honorable Sangguniang Bayan that:

APPROPRIATION ORDINANCE NO. 2024-A011

Series of 2024

**AUTHORIZING THE REVERSION OF CONTINUING APPROPRIATION OF THE
CAPITAL OUTLAY TO THE UNAPPROPRIATED BALANCE IN THE GENERAL
FUND AND ECONOMIC ENTERPRISE IN THE AMOUNT OF FOUR MILLION
THREE HUNDRED FIFTY SEVEN THOUSAND ONE HUNDRED EIGHTY FIVE
PESOS AND 63/100 (₱ 4,357,185.63)**

Section 1. In accordance with Section 322 of RA 7160 otherwise known as the Local Government Code of 1991, the Continuing Appropriation of Capital Outlay in the herein-below office amounting to Three Million Three Hundred Ninety Nine Thousand Fifty Three Pesos and 45/100 (₱ 3,399,053.45) is hereby reverted to the Unappropriated Balance in the General Fund, to wit:

A. Reversion of Continuing Appropriation

1. Office of the Municipal Mayor (As of October 2024)

Capital Outlay

| | | |
|--|---|-----------|
| Office Equipment | ₱ | 389.90 |
| Information and Communication Technology Equipment.. | | 3,841.60 |
| Agricultural and Forest Equipment | | 25,000.00 |
| Communication Equipment | | 1,103.60 |
| Sports Equipment | | 3,124.40 |
| Furniture and Fixtures | | 9,489.55 |

Integrated Solid Waste Management Office (ISWMO)

| | | | |
|--|-------|---|------------|
| Office Equipment | | ₱ | 3,511.00 |
| Information and Communication Technology Equipment.. | | | 20,950.00 |
| Agricultural and Forest Equipment | | | 11,500.00 |
| <i>POPS Program</i> | | | |
| Provision of Equipment: | | | |
| Information and Communication Technology Equipment.. | | ₱ | 120,700.00 |
| Communication Equipment | | | 5,752.00 |
| Installation of CCTV | | | 200.00 |
| Total | | | 205,561.51 |

2. Office of the Sangguniang Bayan (As of October 2024)

| | | | |
|--|-------|---|-----------|
| Capital Outlay | | | |
| Office Equipment | | ₱ | 5,100.00 |
| Information and Communication Technology Equipment.. | | | 37,582.00 |
| Communication Equipment | | | 4,000.00 |
| Furniture and Fixtures | | | 3,878.25 |
| Motor Vehicle | | | 2,705.00 |
| Total | | | 53,265.25 |

3. Office of the Secretary to the Sangguniang Bayan (As of October 2024)

| | | | |
|--|-------|---|------------|
| Capital Outlay | | | |
| Office Equipment | | ₱ | 90,000.00 |
| Information and Communication Technology Equipment.. | | | 43,707.00 |
| Communication Equipment | | | 40,000.00 |
| Furniture and Fixtures | | | 50,000.00 |
| Total | | | 223,707.00 |

4. Office of the Municipal Planning and Development Coordinator (As of October 2024)

| | | | |
|--|-------|---|------------|
| Capital Outlay | | | |
| Office Equipment | | ₱ | 14,395.00 |
| Information and Communication Technology Equipment.. | | | 84,678.42 |
| Communication Equipment | | | 5,000.00 |
| Total | | | 104,073.42 |

5. Office of the Municipal Civil Registrar (As of October 2024)

| | | | |
|--|-------|---|-----------|
| Capital Outlay | | | |
| Office Equipment | | ₱ | 5,000.00 |
| Information and Communication Technology Equipment.. | | | 4,750.00 |
| Furniture and Fixtures | | | 5,000.00 |
| Total | | | 14,750.00 |

6. Office of the Municipal Budget (As of October 2024)

| | | | |
|--|-------|---|-----------|
| Capital Outlay | | | |
| Office Equipment | | ₱ | 30,862.00 |
| Information and Communication Technology Equipment.. | | | 9,408.00 |
| Furniture and Fixtures | | | 20,031.00 |
| Total | | | 60,301.00 |

7. Office of the Municipal Accountant (As of October 2024)

Capital Outlay

| | | | |
|--|-------|---|------------------|
| Office Equipment | | ₱ | 70,923.00 |
| Information and Communication Technology Equipment.. | | | 82,432.00 |
| Furniture and Fixtures | | | <u>49,910.00</u> |
| Total | | | 203,264.00 |

8. Office of the Municipal Treasurer (As of October 2024)

Capital Outlay

| | | | |
|--|-------|---|------------------|
| Office Equipment | | ₱ | 151,922.00 |
| Information and Communication Technology Equipment.. | | | 26,725.00 |
| Furniture and Fixtures | | | <u>29,262.00</u> |
| Total | | | 207,909.00 |

9. Office of the Municipal Assessor (As of October 2024)

Capital Outlay

| | | | |
|------------------------|-------|---|------------------|
| Office Equipment | | ₱ | 2,500.00 |
| Furniture and Fixtures | | | <u>10,000.00</u> |
| Total | | | 12,500.00 |

10. Commission on Audit (COA), As of October 2024

Capital Outlay

| | | | |
|------------------|-------|---|-----------------|
| Office Equipment | | ₱ | <u>1,000.00</u> |
| Total | | | 1,000.00 |

11. Municipal Trial Court (MTC), As of October 2024

Capital Outlay

| | | | |
|---|-------|---|------------------|
| Office Equipment | | ₱ | 50,000.00 |
| Information and Communication Technology Equipment. . | | | <u>62,500.00</u> |
| Total | | | 112,500.00 |

12. Philippine National Police (PNP), As of October 2024

Capital Outlay

| | | | |
|---|-------|---|------------------|
| Information and Communication Technology Equipment. . | | ₱ | 37,905.00 |
| Furniture and Fixtures | | | <u>20,000.00</u> |
| Total | | | 57,905.00 |

13. Bureau of Fire Protection (BFP), As of October 2024

Capital Outlay

| | | | |
|--|-------|---|------------------|
| Office Equipment | | ₱ | 25,800.00 |
| Information and Communication Technology Equipment.. | | | 2,000.00 |
| Furniture and Fixtures | | | <u>20,000.00</u> |
| Total | | | 47,800.00 |

14. Office of the Municipal Disaster Risk Reduction and Management (As of October 2024)

Capital Outlay

| | | | |
|--|-------|---|-----------------|
| Office Equipment | | ₱ | 5,602.00 |
| Information and Communication Technology Equipment.. | | | 287.00 |
| Furniture and Fixtures | | | <u>6,902.00</u> |
| Total | | | 12,791.00 |

15. Office of the Municipal Local Government Operation (As of October 2024)

Capital Outlay

| | | | |
|--|-------|---|------------------|
| Office Equipment | | ₱ | 1,050.00 |
| Information and Communication Technology Equipment.. | | | 888.00 |
| Furniture and Fixtures | | | <u>15,550.00</u> |
| Total | | | 17,488.00 |

16. Operation of Cultural/Conference/Convention Center (As of October 2024)

Capital Outlay

| | | | |
|--|-------|---|---------------|
| Office Equipment | | ₱ | 600.90 |
| Information and Communication Technology Equipment.. | | | 750.00 |
| Furniture and Fixtures | | | <u>878.00</u> |
| Total | | | 2,228.90 |

17. Office of the Municipal Health (As of October 2024)

Capital Outlay

| | | | |
|--|-------|---|-----------------|
| Office Equipment | | ₱ | 6,000.00 |
| Information and Communication Technology Equipment.. | | | 19,800.00 |
| Furniture and Fixtures | | | 5,204.00 |
| Medical Equipment | | | <u>9,200.00</u> |
| Total | | | 40,204.00 |

18. Office of the Public Employment Service (PESO) (As of October 2024)

Capital Outlay

| | | | |
|--|-------|---|------------------|
| Office Equipment | | ₱ | 55,000.00 |
| Information and Communication Technology Equipment.. | | | 14,112.00 |
| Furniture and Fixtures | | | <u>10,000.00</u> |
| Total | | | 79,112.00 |

19. Office of the Municipal Social Welfare and Development (As of October 2024)

Capital Outlay

| | | |
|--|-------|---------------|
| Information and Communication Technology Equipment.. | ₱ | 60,320.00 |
| Communication Equipment | | 100.00 |
| Furniture and Fixtures | | <u>514.00</u> |
| Total | | 60,934.00 |

20. Office of the Senior Citizen Affairs (OSCA), As of October 2024

Capital Outlay

| | | |
|--|-------|-----------------|
| Information and Communication Technology Equipment . | ₱ | <u>2,000.00</u> |
| Total | | 2,000.00 |

21. Persons with Disability Affairs Office (PDAO), As of October 2024

Capital Outlay

| | | |
|--|-------|-------------------|
| Information and Communication Technology Equipment . | ₱ | <u>100,000.00</u> |
| Total | | 100,000.00 |

22. Office of the Municipal Agriculture (As of October 2024)

Capital Outlay

| | | |
|--|-------|-------------------|
| Office Equipment | | ₱ 58,890.00 |
| Information and Communication Technology Equipment.. | | 155,797.00 |
| Furniture and Fixtures | | 22,297.24 |
| Watercrafts | | 100.00 |
| Agricultural and Forestry Equipment | | 3,000.00 |
| Installation of Artificial Coral Reefs | | <u>200,000.00</u> |
| Total | | 440,084.24 |

23. Office of the Municipal Engineer (As of October 2024)

Capital Outlay

| | | |
|--|-------|------------------|
| Office Equipment | | ₱ 7,474.00 |
| Information and Communication Technology Equipment.. | | 42,376.00 |
| Furniture and Fixtures | | 650.00 |
| Other Machinery and Equipment | | 10,000.00 |
| Concrete Paving at Public Market Area | | 421,848.00 |
| Completion of One (1) Unit of Slaughterhouse | | 1,110.44 |
| Construction/Rehabilitation of School Stage at Libuton Elementary School, Libuton | | 1,200.81 |
| Rehabilitation of Old Home Economics Building at Gupot Elementary School, Gupot | | 668.72 |
| Rehabilitation of School Buildings at Manukan West Central School | | 2,339.07 |
| Construction/Rehabilitation/Improvement of Barangay Roads | | <u>60,711.00</u> |
| Total | | 548,378.04 |

24. Operation of Motorpool (As of October 2024)

Capital Outlay

| | |
|--|--------------------|
| Information and Communication Technology Equipment . | ₱ <u>85,550.00</u> |
| Total | 85,550.00 |

25. Operation of Slaughterhouse (As of October 2024)

Capital Outlay

| | | |
|------------------|-------|--------------------|
| Office Equipment | | ₱ <u>25,000.00</u> |
| Total | | 25,000.00 |

26. Office of the Municipal Tourism (As of October 2024)

Capital Outlay

| | | |
|--|-------|------------------|
| Office Equipment | | ₱ 39,540.00 |
| Information and Communication Technology Equipment.. | | 68,060.00 |
| Furniture and Fixtures | | <u>89,448.00</u> |
| Total | | 197,048.00 |

27. Gender and Development Fund (GAD)

Capital Outlay

Maternal and Child Care

| | | |
|-------------------------------------|-------|-------------|
| Equipment for Breastfeeding Program | | ₱ 15,000.00 |
|-------------------------------------|-------|-------------|

Women Welfare Program

Provision of Support in the Operation and Maintenance of

| | | |
|---|---|------------|
| <i>Women Crisis Center:</i> | | |
| Information and Communication Technology Equipment . | ₱ | 13,240.00 |
| <i>Provision of Support in the Operation and Maintenance of</i> | | |
| <i>WCPD/FJ GAD ROOM:</i> | | |
| Office Equipment | ₱ | 30,000.00 |
| Information and Communication Technology Equipment.. | | 7,056.09 |
| Furniture and Fixtures | | 9,004.00 |
| Indigenous Peoples (IP's) Program | | |
| Procurement of Equipments | | 8,948.00 |
| Provision of Support to the Operation and Maintenance | | |
| of Tribal Affairs Office | | 41,550.00 |
| Community Welfare Program | | |
| Support to Pantawid Pamilyang Pilipino Program (4Ps) | | |
| Provision of Equipment | | 30,862.00 |
| Child and Youth Welfare Program | | |
| Construction of Balay Silangan | | 33,745.00 |
| Livelihood Assistance Program | | |
| Provision of Capital Seed Fund | | 10,000.00 |
| Strengthening of LGU GAD Focal Point System (GFPS) | | |
| Community Based Monitoring System (CBMS) | | 29,202.00 |
| Agricultural Support Programs | | |
| Livelihood Program | | |
| a. Gulayan ni Nanay | | 3,156.00 |
| b. Livestock and Poultry | | 148,400.00 |
| Procurement of Support to Fishery Programs | | |
| Procurement of Patrol Boat | | 0.00 |
| Total | | 380,163.09 |

28. Disaster Risk Reduction and Management Fund (MDRRMF)

Capital Outlay

| | | |
|---|---|------------|
| Procurement of DRRM Equipment | ₱ | 77,400.00 |
| Conduct of Community Based Monitoring System (CBMS) | | 26,136.00 |
| Total | | 103,536.00 |

TOTAL. ₱ 3,339,053.45

Section 2. The continuing appropriation for Capital Outlay in the Operation of Waterworks System in the amount of Three Hundred One Thousand Four Hundred Sixty Nine Pesos and 46/100 (**₱ 301,469.46**) is hereby reverted to the Unappropriated Balance in the Operation of Waterworks Systems, to wit:

1. Operation of Waterworks System (As of October 2024)

Capital Outlay

| | | |
|---|---|------------|
| Construction/Rehabilitation/Replacement and Expansion | | |
| of Pipelines and Upgrading of LGU-owned Potable Water | | |
| Supply System | ₱ | 86,469.46 |
| Information and Communication Technology Equipment. . | | 125,000.00 |
| Furniture and Fixtures | | 90,000.00 |
| Total | | 301,469.46 |

Section 3. The continuing appropriation for Capital Outlay in the Operation of Market in the amount of Seven Hundred Sixteen Thousand Six Hundred Sixty Two Pesos and 72/100 (**P 716,662.72**) is hereby reverted to the Unappropriated Balance in the Operation of Market, to wit:

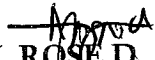
| | | |
|---|-------|----------------|
| 1. Operation of Market (As of October 2024) | | |
| Capital Outlay | | |
| Office Equipment | | ₱ 709,962.72 |
| Furniture and Fixtures | | 6,700.00 |
| Total | | 716,662.72 |
| GRAND TOTAL..... | | ₱ 4,357,185.63 |


Section 4. This Appropriation Ordinance shall take effect immediately.

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I HEREBY CERTIFY to the correctness of the foregoing excerpt.




APRIL ROSE D. BACDANGAN
Secretary to the SB


ENRIQUITA U. WINTERS
*Municipal Vice-Mayor
Presiding Officer*

APPROVED: 12/13, 2024


EUGENE U. CABALLERO
Municipal Mayor